

**NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI**

**GRANT RE ALLOTMENT UNDER PLAN SCHEMES DURING FEBUARY -2012-13**

Jul-12		(Rs. In Lakhs)							
Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>N.M.COLLEGE</b>									
1	12926-00	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	45.00	6.50	0.00	<b>51.50</b>
2	12712-03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	8.92	1.10	0.00	0.00	<b>10.02</b>
3	12135-00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany	Navsari	0.00	4.00	0.50	0.00	<b>4.50</b>
4	12927-00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Agro. Met.	Navsari	0.00	1.50	1.23	0.00	<b>2.73</b>
5	12239-00	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	6.60	11.00	0.00	0.00	<b>17.60</b>
6	12968-00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWI) Programme	Principal, NMCA	Navsari	0.00	4.15	0.00	0.00	<b>4.15</b>
7	12971-00	Establishment of Central Instrumentation Lab.	Principal, NMCA	Navsari	0.00	8.00	15.00	0.00	<b>23.00</b>
8	12243-00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Dean, NMCA	Navsari	15.15	5.75	20.00	0.00	<b>40.90</b>
9	12703-A	Scheme for the Award of NAU Fellowship	Dean, NMCA	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>
10	12967-01	Modernizing the Student Facilities at different campuses	Dean, NMCA	Navsari	0.00	20.00	0.00	0.00	<b>20.00</b>
			DSW,NAU	Navsari	0.00	9.00	0.00	0.00	<b>9.00</b>
<b>EXTANSION EDUCATION (NORMAL) 2415 01 277 034</b>									
10	12145-00	Strengthening of Extension wing	Principal NMCA	Navsari	0.00	3.20	0.00	0.00	<b>3.20</b>

<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
11	12094-00	Scheme on Insect Pest Management in Fruit crops	Principal	Navsari	0.00	1.10	0.00	0.00	<b>1.10</b>
12	12131-00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant Pathology	Navsari	0.00	10.00	101.00	0.00	<b>111.00</b>
13	12912-00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy NMCA	Navsari	0.00	1.72	10.00	0.00	<b>11.72</b>
14	12902-00	Creation of Infrastructural Facility and Manpower for Research in Agril. Statistics at all Campuses	Principal NMCA	Navsari	0.00	0.35	0.00	0.00	<b>0.35</b>
15	12927-01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi. Dept.	Navsari	0.00	3.80	0.00	0.00	<b>3.80</b>
16	12929-02	Research in Weed Control in Agronomy	Prof. & Head, Dept. Agri.	Navsari	0.00	5.15	0.00	0.00	<b>5.15</b>
17	12933-00	Genetic Improvement & Physiological Evaluation of Ginger & Turmeric	Prof. & Head, Pl. Bre. &	Navsari	0.00	2.00	9.00	0.00	<b>11.00</b>
18	12934-00	Genetic Evaluation & Improvement of Sesbenia Dhancha & Crotalaria (sunn hemp) Spps for Green Manuring	Prof. & Head, Botany,NMCA	Navsari	0.00	2.61	0.00	0.00	<b>2.61</b>
19	12936-00	Research on Tillage Technology	Principal, NMCA	Navsari	0.00	6.60	0.00	0.00	<b>6.60</b>
20	12947-00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	6.00	3.78	0.00	0.00	<b>9.78</b>
21	12020-00	Centre of Excellence on Bio-inoculants, Navsari (New)	Prof. & Head, Patho.NMCA	Navsari	3.50	8.27	0.00	0.00	<b>11.77</b>
22	12948-00	Establishment of Food Quality Testing Laboratory, Navsari	Director of Research	Navsari	9.87	10.00	16.80	0.00	<b>36.67</b>
23	12024-00	Strengthening Food Quality Testing Laboratory, Navsari(New)	Dean, NMCA	Navsari	0.90	3.90	0.00	0.00	<b>4.80</b>
<b>(TASP) 2415 01 796 056</b>									
24	12011-00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	13.11	1.54	0.00	0.00	<b>14.65</b>

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>ASPEE COLLEGE</b>									
1	12237-00	Strengthening of Horticulture College	Principal Aspee College	Navsari	510.00	60.79	38.60	0.00	<b>609.39</b>
2	12712-02	Land Scaping at University Campus	Principal, Aspee College	Navsari	0.00	21.75	0.00	0.00	<b>21.75</b>
3	12952-00	Strengthening of College of Forestry	Principal, Aspee College	Navsari	250.00	24.37	17.09	50.00	<b>341.46</b>
4	12238-00	Strengthening of center for PG programme on PHT and Processing Engineering	Principal, Aspee College	Navsari	41.28	12.00	20.27	0.00	<b>73.55</b>
5	12969-00	Establishment of new Department of Bio-Technology	Aspee college, NAU	Navsari	0.00	20.00	28.00	0.00	<b>48.00</b>
6	12970-00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Aspee College, NAU	Navsari	0.00	8.81	5.65	0.00	<b>14.46</b>
7	12242 A	Strengthening of College of Forestry Phase-2, Navsari (New)	Dean, Aspee	Navsari	0.00	5.00	2.60	0.00	<b>7.60</b>
8	12242 B	Strengthening of Horticulture faculty Phase- 2, Navsari (New)	Dean, Aspee	Navsari	20.00	6.00	2.00	0.00	<b>28.00</b>
9	12244-00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari (New)	Dean, Aspee	Navsari	1.00	3.25	0.00	0.00	<b>4.25</b>
10	12703-B	Scheme for the Award of NAU Fellowship	Dean, Aspee	Navsari	0.00	0.00	0.00	0.00	<b>0.00</b>
11	12967-02	Modernizing the Student Facilities at different campuses	Dean, Aspee	Navsari	0.00	0.00	0.00	0.00	<b>0.00</b>
12	12972-01	Scheme for Fellowship to Undergraduate Students of various Faculties.	Aspee college, NAU	Navsari	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>EXTANSION EDUCATION (NORMAL) 2415 01 277 034</b>									
13	12138-00	Strengthening of Horticulture Polytechnic, Navsari	Principal Aspee College	Navsari	55.00	10.00	21.15	0.00	<b>86.15</b>
14	12508-00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee,	Navsari	0.00	3.10	0.90	0.00	<b>4.00</b>

<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
15	12013-00	Research in Vegetable Crops	Dean, Aspee College	Navsari	5.48	8.50	0.82	0.00	<b>14.80</b>
16	12092-00	Strengthening of Tissue culture Research & Development at all Campuses	Dean, Aspee College	Navsari	0.00	8.60	7.50	0.00	<b>16.10</b>
17	12095-00	Strengthening of Horticultural Research & Development Activities	Dean, Aspee College	Navsari	0.00	10.00	0.00	0.00	<b>10.00</b>
18	12903-00	Establishing Organic Farming Cell at all Campuses	Dean, Aspee College	Navsari	0.00	6.50	0.25	0.00	<b>6.75</b>
19	12935-00	Centre of Excellence on Post Harvest Technology	Dean, Aspee College	Navsari	0.00	15.00	33.00	0.00	<b>48.00</b>
20	12940-00	Establishment of Fruit & Vegetable Packaging Research Center	Dean, Aspee College	Navsari	0.00	13.50	25.00	0.00	<b>38.50</b>
21	12950-00	Establishment of Centre on Environmental Studies	Dean, Aspee College	Navsari	10.55	8.51	6.30	0.00	<b>25.36</b>
22	12097-00	Strengthening of Department of Bio-technology at NAU, Navsari	Dean, Aspee College	Navsari	15.00	12.00	15.38	0.00	<b>42.38</b>
23	12136-00	Research in Vegetable crops under protected conditions	Dean, Aspee College	Navsari	1.40	10.00	0.00	0.00	<b>11.40</b>
24	12137-00	Research in Papaya	Dean, Aspee College	Navsari	1.00	7.00	0.00	0.00	<b>8.00</b>
25	12140-00	Increasing the productivity of Mango & Sapota (Centre of Ex. on Mango & Sapota)	Dean, Aspee College	Navsari	1.80	8.00	0.00	0.00	<b>9.80</b>
26	12143-00	Introduction Apple var. Anna & Citrus (New)	Dean, Aspee College	Navsari	10.50	40.00	0.00	0.00	<b>50.50</b>
27	12017-00	Research in Vegetable Crops under Protected Conditions Phase - II, Navsari (New)	Dean, Aspee	Navsari	5.20	2.00	0.00	0.00	<b>7.20</b>
28	12019-00	Strategies to Mitigate the Impact of Climate Change, Navsari (New)	Dean, Aspee	Navsari	6.00	14.26	0.00	0.00	<b>20.26</b>
29	12021-00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari (New)	Dean, Aspee	Navsari	0.54	5.78	0.00	0.00	<b>6.32</b>
30	12022-00	Strengthening of organic farming cell, Navsari (New)	Dean, Aspee	Navsari	0.00	6.30	0.00	0.00	<b>6.30</b>
31	12025-00	Increasing Productivity of Mango and Sapota, Navsari (New)	Dean, Aspee	Navsari	0.50	1.00	0.00	0.00	<b>1.50</b>
<b>(TASP) 2415 01 796 056</b>									
29	12046-01	Establishment of Research Project on Floriculture	Dean, Aspee College	(Vejalpor)	10.84	13.20	0.00	0.00	<b>24.04</b>

30	12130-00	Research in Agro-Forestry System	Dean, Aspee College	Navsari	0.00	4.66	3.37	0.00	<b>8.03</b>
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<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>A.B.M.</b>									
1	12988-00	Post Graduate Programme on Information & Communication Technology	Dean, ABM	Navsari	18.10	3.00	0.00	0.00	<b>21.10</b>
2	12235-00	Strengthening Institute of Agribusiness Management	Dean, ABM	Navsari	17.12	15.00	0.00	0.00	<b>32.12</b>
3	12973-00	Starting P.G. Programme in Agri-Business Management	DEAN, ABM,	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>
4	12245-00	Strengthening Institute of Agribusiness Management, Navsari (New)	Dean, ABM	Navsari	5.00	5.00	0.00	0.00	<b>10.00</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
5	12951-00	Establishment of Research Centre on Agriculture Marketing	Dean, ABM	Navsari	5.00	15.00	0.00	0.00	<b>20.00</b>
<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>D.S.W.</b>									
1	12236-00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	6.00	0.00	0.00	<b>6.00</b>
2	12967-B	Modernizing the Student Facilities at different campuses	DSW	Navsari	0.00	4.00	0.00	0.00	<b>4.00</b>
	12972-00	Scheme for Fellowship to Undergraduate Students of various Faculties.	DSW	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>

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<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>EXTENSION EDUCATION</b>									
1	12240-00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	4.00	2.00	0.00	0.00	<b>6.00</b>
<b>EXTANSION EDUCATION (NORMAL) 2415 01 277 034</b>									
3	12505-00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	9.40	2.50	0.00	0.00	<b>11.90</b>
4	12507-00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	6.63	0.00	0.00	<b>6.63</b>
5	12940-00	Establishment of Centre to Agricultural Extension Information System	Director of Extn.Edu.	Navsari	0.00	2.00	0.00	0.00	<b>2.00</b>
6	12132-00	Strengthening of Agricultural Technology Information Centre (ATIC)	Director of Extn.Edu.	Navsari	0.00	4.83	0.00	0.00	<b>4.83</b>
7	12942-00	Establishment of Centre of Communication Network	Director of Extn.Edu.	Navsari	0.00	0.92	0.00	0.00	<b>0.92</b>
8	12943-00	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.	Director of Extn.Edu.	Navsari	0.00	7.50	0.00	0.00	<b>7.50</b>
9	12133-00	Testing of University Technologies on farmer's field through adoptive trials.	DEE. Ext. Edu	Navsari	4.80	19.75	0.00	0.00	<b>24.55</b>
10	12304-00	Establishment of University Educational Museum, Navsari (New)	Director of Extn.Edu.	Navsari	0.00	1.00	16.17	0.00	<b>17.17</b>
11	12306-00	Strengthening of Testing of Technology through Adaptive Trial, Phase-II (New)	Director of Extn.Edu.	Navsari	0.00	2.00	0.00	0.00	<b>2.00</b>

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<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>REGISTRAR</b>									
1	12703-00	Scheme for the Award of NAU Fellowship	Registrar,	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>
2	12967-A	Modernizing the Student Facilities at different campuses	Registrar,	Navsari	0.00	25.00	0.00	0.00	<b>25.00</b>
3	12972-00	Scheme for Fellowship to Undergraduate Students of various	Dean, NMCA	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
1	12712-5C	Campus Development Programme on Campus	Registrar	Navsari	0.00	76.00	0.00	0.00	<b>76.00</b>
<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>Soil &amp; Water Management</b>									
1	12866-00	Strengthening of Existing Department of Water Management	Res. Sci.	Navsari	13.00	4.00	1.00	0.00	<b>18.00</b>
<b>EXTANSION EDUCATION (NORMAL) 2415 01 277 034</b>									
2	12509-00	Establishment of Soil & Water Management Training Centre	Res.Sci.(S&	Navsari	0.10	3.30	0.00	0.00	<b>3.40</b>
3	12308-00	Strengthening of Soil & Water Management Training Centre	Res. Scie.	Navsari	3.30	1.00	2.50	0.00	<b>6.80</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
5	12027-A	Strengthening of Main Irrigation Research	Res.Sci.	Navsari	0.00	3.00	0.00	0.00	<b>3.00</b>
6	12027-B	Strengthening of Salinity Research, Danti Ubharat	Res. Scie.	Navsari	21.85	6.00	0.00	0.00	<b>27.85</b>
7	12937-00	Research on Land Use Planning	Res.Sci. (S&W)	Navsari	0.00	5.00	0.00	0.00	<b>5.00</b>
8	12945-00	Development of Aqua-Agro Model for Costal Salt Affected areas in Public Private Partnership	Res.Sci. (S&W)	Navsari	5.70	4.00	3.20	0.00	<b>12.90</b>
9	12949-00	Maximization of the Total Factor Productivity of Banana Production System through Value Addition and By-Product utilization	Res.Sci. (S&W)	Navsari	8.60	12.00	17.50	0.00	<b>38.10</b>
10	12023-00	Strengthening of Aqua-agro model for costal salt Affected areas of South Guajrat (New)	Res. Scie. (SWMU)	Navsari	4.00	0.00	0.00	0.00	<b>4.00</b>
11	12026-00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari (New)	Res. Scie. (SWMU)	Navsari	2.56	0.00	0.00	0.00	<b>2.56</b>
12	12003-00	Strengthening of Research in Rice	Assi. Res.Sci.	Ubharat	3.90	4.00	1.50	0.00	<b>9.40</b>
<b>(TASP) 2415 01 796 056</b>									
12	12908-00	Centre of Excellence for Soil & Water Management Technology	Res.Sci. (S&W)	Navsari	0.00	6.45	2.25	0.00	<b>8.70</b>

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<b>EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027</b>									
<b>Librarian</b>									
1	12136-00	Library Facilities at University Campus	Librarian	Navsari	0.00	117.50	3.36	0.00	<b>120.86</b>
<b>EXTANSION EDUCATION (NORMAL) 2415 01 277 034</b>									
<b>Veterinary Science</b>									
<b>EDUCATION IN AGRICULTURE (3) AER -1 GRANT IN AID TO NAU., 2415 01 277 027</b>									
1	12703-C	Scheme for the Award of NAU Fellowship	Veterinary	Navsari	0.00				<b>0.00</b>
2	12967-03	Modernizing the Student Facilities at different campuses	Veterinary	Navsari					<b>0.00</b>
3	12972-02	Scheme for Fellowship to Undergraduate Students of various Faculties.	Veterinary	Navsari					<b>0.00</b>
2	12241-00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Dean, vet.col.	Navsari	0.00	35.00	0.00	0.00	<b>35.00</b>
4	12253-00	Establishment of Livestock Inspector Training Centre	Dean. Vet. Sci.	Navsari	0.00	3.75	5.00	0.00	<b>8.75</b>
5	12318-00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Dean. Vet. Sci.	Navsari	0.45	6.15	8.00	0.00	<b>14.60</b>
6	12994-00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Dean. Vet. Sci.	Navsari	0.00	6.00	19.00	24.47	<b>49.47</b>
<b>(TASP) 2415 01 796 056</b>									
7	12049-00	Establishment of regional animal disease diagnosis and research laboratory at NAU (New)	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	<b>5.00</b>
8	12050-00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat at NAU (New)	Dean Vet.Sci.	Navsari	0.00	5.00	0.00	0.00	<b>5.00</b>
<b>AGRICULTURAL RESEARCH &amp; EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049</b>									
9	12922-00	Strengthening of Veterinary College, Navsari (New)	Dean. Vet. Sci. &	Navsari	550.66	114.99	150.00	0.00	<b>815.65</b>
10	12253-00	Strengthening of Veterinary College Phase-V, Navsari	Dean. Vet. Sci. &	Navsari	6.00	0.00	0.00	0.00	<b>6.00</b>



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<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
<b>Mega Seed &amp; Pulses</b>									
1	12007-00	Strengthening of Research in Pulses	Asso.Res.Sci. Pulses	Navsari	30.00	5.00	0.52	0.00	<b>35.52</b>
2	12027-00	Strengthening of seed technology cell for seed production and distribution through seed village concept, Navsari (New)	Nodel Officer, Mega Seed	Navsari	7.50	5.00	0.00	0.00	<b>12.50</b>
3	12141-00	Establishment of seed technology cell for seed production and distribution through seed village concept under Navsari (New)	Nodal officer Mega seed	Navsari	0.00	10.00	0.00	0.00	<b>10.00</b>
4	12016-00	Strengthening Research on Pulses, Navsari	Unit Head (seed)	Navsari	0.00	3.00	0.00	0.00	<b>3.00</b>
5	12098-00	Strengthening Research in Pulses phase-2	Unit Head (seed)	Navsari	14.00	2.50	0.95	0.00	<b>17.45</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
<b>Director of Research</b>									
1	12134-00	Expansion of Planning and Evaluation Cell	Director of Res.	Navsari	0.00	3.00	0.00	0.00	<b>3.00</b>
2	12712-5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	0.00	0.00	0.00	<b>0.00</b>
3	12938-00	Scheme on Programming Monitoring and Evaluation	Director of Res.	Navsari	0.00	2.50	0.00	0.00	<b>2.50</b>
4	12946-00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	10.00	31.00	55.00	0.00	<b>96.00</b>
<b>( I ) STATE SHARE FOR ICAR AGRIL. RESEARCH PROGRAMME 2415 01 150 016</b>									
6	12986-00	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>

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<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
<b>Sugarcane</b>									
1	12939-00	Scheme on Forecasting Weather, Pest & Disease	Res.Sci. (Sugarcane)	Navsari	0.00	10.00	0.00	0.00	<b>10.00</b>
2	12142-00	Enhancing sugarcane productivity in South Gujarat (Centre of Ex. on Sugarcane)	Res. Sci. Sug.	Navsari	0.00	12.00	0.00	0.00	<b>12.00</b>
3	12018-00	Strengthening Research in Sugarcane, Navsari (New)	Res. Scie. (S'cane)	Navsari	3.00	2.00	0.00	0.00	<b>5.00</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
<b>LRS</b>									
1	12303-04	Estt. of Elite Herds of Surti Buffaloes	Res.Sci. (LRS)	Navsari	34.53	43.50	0.00	0.00	<b>78.03</b>
2	12303-12	Estt. of Nucleus Herds of HFK Cows	Res.Sci. (LRS)	Navsari	0.00	25.12	2.50	0.00	<b>27.62</b>
3	12953-00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	17.25	0.00	0.00	<b>17.25</b>

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>Bharuch</b>									
1	12234-00	Strengthening of Agriculture Polytechnic,Bharuch	Asso/Prof./De	Bharuch	21.50	18.00	15.00	0.00	<b>54.50</b>
2	12246-00	Establishment of College of Agriculture, Bharuch	Principal,	Bharuch	41.42	20.40	50.45	0.00	<b>112.27</b>
3	12247-00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch (New)	Assoc. Prof.	Bharuch	4.00	0.00	0.00	0.00	<b>4.00</b>
<b>EXTANSION EDUCATION (NORMAL) 2415 01 277 034</b>									
4	12228-04	Upgrading of Existing Diploma school, Bharuch	Assoc. Prof., Bharuch	Bharuch	0.00	1.00	0.00	0.00	<b>1.00</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
5	12009-01	Centre of Excellence of cotton Bharuch	Assoc. Prof.	Bharuch	8.80	4.30	0.00	0.00	<b>13.10</b>
<b>EDUCATION 2415 01 277 027 (NORMAL)</b>									
<b>SURAT</b>									
1	12248-00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture (New)	Res. Scie. (Cotton)	Surat	75.50	22.40	83.83	0.00	<b>181.73</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
<b>Cotton Surat</b>									
2	12009-00	To Establish a Centre of Excellence for Cotton Research	Res.Sci. (Cotton)	Surat	60.61	15.00	0.00	0.00	<b>75.61</b>
3	12014-00	Strengthening of facilities for development of transgenic cotton, Surat	Res.Sci. (Cotton)	Surat	10.59	20.90	0.70	0.00	<b>32.19</b>
<b>Sorghum Surat</b>									
4	12006-00	Strengthening of Research in Sorghum	Res.Sci. (Cotton)	Surat	29.45	11.00	0.00	0.00	<b>40.45</b>
<b>(TASP) 2415 01 796 056</b>									
5	12009-01	Improving Research Facilities for Cotton	Res.Sci. (Cotton)	Surat	0.00	10.00	0.00	0.00	<b>10.00</b>

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
	CROP HUSBANDRY, (01) Vet.Sci. & A.H. (Tribal) 2415 01 796 070								
	<b>Paria</b>								
1	12014-06	Vegetable & Fruit crops Demonstrations Scheme for Tribal	Res.Sci.	Paria	8.40	2.00	1.50	0.00	<b>11.90</b>
	<b>(TASP) 2415 01 796 056</b>								
2	12027-00	Estt. of Water Management Centre	Res.Sci. (Horti.)	Paria	15.50	3.40	1.50	0.00	<b>20.40</b>
3	12091-02	NARP PHASE-II	Res.Sci. (Horti.)	Paria	15.77	1.70	1.30	0.00	<b>18.77</b>
4	12908-01	Research in Oil-Palm	Res.Sci. (Horti.)	Paria	0.00	2.50	0.00	0.00	<b>2.50</b>
5	12915-00	Research on Watershed Management in South Gujarat Heavy Rainfall Zone	Res.Sci.	Paria	0.00	1.25	0.00	0.00	<b>1.25</b>
	<b>Education in Tribal Area 2415 01 796 032</b>								
6	12401	Horticulture Polytechnic, Paria (New)	Res.Sci. (Horti.)	Paria	6.70	10.50	15.00	0.00	<b>32.20</b>
	<b>Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB -PLAN (5) AGR-8 GRANT-IN AID TO N.A.U.NAVSARI</b>								
	<b>CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070</b>								
7	12600-00(T)	Classified Works (Tribal Centres)	Res.Sci. (Horti.)	Paria	0.00	0.00	0.00	0.50	<b>0.50</b>
	<b>RESEARCH (NORMAL) 2415 01 004 029</b>								
	<b>NARP Vyara</b>								
1	12139-00	Development of Hybrid rice for increasing productivity, Navsari (Centre of Ex. On hybrid Rice)	Res.Sci. NARP	Vyara	0.00	10.00	25.00	0.00	<b>35.00</b>
2	12015-00	Research in hybrid Rice for increasing productivity, Navsari (New)	Res. Scie. NARP	Navsari	2.30	2.00	0.00	0.00	<b>4.30</b>
3	12303-09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res. Sci.	Vyara	2.48	10.00	0.00	0.00	<b>12.48</b>

	<b>CROP HUSBANDRY, (01) Vet.Sci. &amp; A.H. (Tribal)</b>		<b>2415</b>						
	<b>01 796 070</b>								
		<b>Agri Polytechnic, Vyara</b>							
1	12228-02	Strengthening of Agricultural School	Asstt.Extn. Edu.	Vyara	0.00	3.50	4.00	0.00	<b>7.50</b>
	<b>(TASP) 2415 01 796 056</b>								
3	12908-V	Centre of Excellence for Soil & Water Management Technology	Asso.Res. Sci.	Vyara	0.00	3.98	1.00	0.00	<b>4.98</b>
4	12916-00	Research on Paddy in Tribal Area	Asso.Res. Sci.	Vyara	0.00	6.00	3.00	0.00	<b>9.00</b>
	<b>TRIBAL AREA SUB PLAN 2415 01 796 049</b>								
5	12920-00	Agricultural Polytechnic, Vyara	Assoc. Prof./Dean	Vyara	16.55	9.00	0.00	0.00	<b>25.55</b>
6	12252-00	Strengthening of Agriculture Polytechnic at Vyara Phase -II (New)	Assoc. Prof./Dean	Vyara	1.20	1.50	0.00	0.00	<b>2.70</b>
	<b>Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB -PLAN (5) AGR-8 GRANT-IN AID TO N.A.U.NAVSARI</b>								
	<b>CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070</b>								
7	12600-00(T)	Classified Works (Tribal Centres)	Asso.Res. Sci.	Vyara	0.00	0.00	0.00	0.50	<b>0.50</b>
	<b>2415</b>	<b>AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049</b>							
8	12243-00	Agricultural Polytechnic, Vyara (New)	Exec.Engi.	Vyara	0.00	0.00	0.00	135.00	<b>135.00</b>

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
<b>Dediapada</b>									
<b>EXTANSION EDUCATION 2415 01 277 034</b>									
1	12307-00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II	Prog. Coordi.,	Dediapada	0.00	0.50	10.00	0.00	<b>10.50</b>
<b>(TASP) 2415 01 796 056</b>									
2	12047-00	Establishment of Agriculture Experimental Research Station at	Prog. Coordi.,	Dediapada	4.00	5.50	0.00	0.00	<b>9.50</b>
<b>Education in Tribal Area 2415 01 796 032</b>									
3	12403	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri . Eng.Poly	Dediapada	2.50	0.82	10.00	0.00	<b>13.32</b>
<b>TRIBAL AREA SUB PLAN 2415 01 796 049</b>									
4	12984-00	Strengthening of Agriculture Engineering Polytechnic, Dediapada.	Principal	Dediapada	37.92	19.90	0.00	0.00	<b>57.82</b>
<b>(TASP) 2415 01 796 056</b>									
5	12048-00	Establishment of Agriculture Experimental Research Station at Mangrol	Dean, Aspee College	Mangrol	7.00	1.95	1.40	0.00	<b>10.35</b>
<b>Waghai</b>									
<b>OTHER SPECIAL AREA PROGRAMME</b>									
<b>EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT 2575 01 305 163</b>									
1	12228-09	Strengthening of Agricultural School	Prog. Coordi., KVK	Waghai	0.00	4.25	1.00	0.00	<b>5.25</b>
2	12712-06	Creation of Additional posts as per Supreme Court Orders	Prog. Coordi., KVK	Waghai	4.90	1.50	0.00	0.00	<b>6.40</b>
3	12600-00	(W) Classified Works	Prog. Coordi., KVK	Waghai	0.00	0.00	0.00	0.50	<b>0.50</b>
<b>RESEARCH (NORMAL) 2415 01 004 029</b>									
4	12907-00	Strengthening of Agro Meteorology at NAU, Waghai	Asso.Res. Sci.	Waghai	0.00	3.00	0.00	0.00	<b>3.00</b>
<b>Education in Tribal Area 2415 01 796 032</b>									
5	12402	Establishment of College of Agriculture at Waghai (Dang)	Dean	Waghai	51.25	11.75	54.48	0.00	<b>117.48</b>
<b>TRIBAL AREA SUB PLAN 2415 01 796 049</b>									
6	12921-00	Polytechnic in Co-operation Banking & Rural management, Waghai	Prog. Coordi.,	Waghai	22.75	5.70	0.00	0.00	<b>28.45</b>
<b>TASP Construction</b>									
7	12244-00	Polytechnic in Co-operation Banking & Rural management, Waghai	Exec.Engi.	Waghai	0.00	0.00	0.00	135.00	<b>135.00</b>

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
		<b>(TASP) 2415 01 796 056</b>							
		<b>Bardoli</b>							
1	12004-01	Research in Wheat	Asstt.Res. Sci. (Wheat)	Bardoli	7.50	11.00	0.00	0.00	<b>18.50</b>
<b>Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB –PLAN (5) AGR-8 GRANT-IN AID TO N.A.U.NAVSARI</b>									
<b>CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070</b>									
2	12600-00(T)	Classified Works (Tribal Centres)	Asstt.Res. Sci.	Bardoli	0.00	0.00	0.00	0.50	<b>0.50</b>
		<b>Acchalia</b>							
		<b>(TASP) 2415 01 796 056</b>							
1	12009-00	To Establish a Centre for Cotton Research	Asso.Res.Sci. ARS	Achhalia	14.50	8.50	0.00	0.00	<b>23.00</b>
2	12091-03	NARP PHASE-II	Res.Sci. (Horti.)	Achhalia	26.64	8.00	0.00	0.00	<b>34.64</b>
	( M )	<b>Major Head :2415 –CAPITAL OUTLAY ON AGRICULTURAL RESEARCH</b>							
		<b>Sub Head :</b>							
<b>CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01 796 070</b>									
3	12600-00(T)	Classified Works (Tribal Centres)	Asso.Res. Sci.	Achhalia	0.00	0.00	0.00	0.50	<b>0.50</b>
		<b>(TASP) 2415 01 796 056</b>							
1	12009-05	Scheme for Research in Nizer	Asso.Res. Sci.	Vanarasi	37.00	11.00	0.00	0.00	<b>48.00</b>
2	12129-00	Agronomic Research on Rain fed/Dry-farming crops under Tribal Area of South Gujarat	Asso.Res. Sci.	Vanarasi	0.00	4.60	0.00	0.00	<b>4.60</b>
3	12914-00	Project for Development of Tree Borne Oilseeds Mahuda (Madhuca India)	Asso.Res. Sci.	Vanarasi	0.00	2.00	0.00	0.00	<b>2.00</b>
		Classified (Tribal)	Asso.Res. Sci.	Vanarasi	0.00	0.00	0.00	0.50	<b>0.50</b>
	( M )								
<b>Sub Head : 01 Crop Husbandry 796 TRIBAL AREA SUB –PLAN (5) AGR-8 GRANT-IN</b>									
<b>CAPITAL OUTLAY ON AGRICULTURAL RESEARCH IN TRIBLE AREA 2415 01</b>									
4	12600-00(T)	Classified Works (Tribal Centres)	Asso.Res.Sci.	Vanarasi	0.00	0.00	0.00	0.50	<b>0.50</b>

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				Total
					Pay & Allo.	Rec.	Non- Rec.	Constr.	
		<b>Ubhara, Tanchha &amp; Hansot RESEARCH (NORMAL) 2415 01</b>							
1	12006-01	Strengthening of Research in Sorghum	Asstt.Res. Sci.	Tanchha	5.13	4.15	0.00	0.00	<b>9.28</b>
2	12009-00	Centre of Excellence, Hansot	Asstt. Res. Sci.	Hansot	0.27	3.70	0.00	0.00	<b>3.97</b>
3	12096	Establishment of Cotton Wilt control Research Station at Hansot	Asstt.Res. Sci.	Hansot	9.43	5.00	0.00	0.00	<b>14.43</b>
		<b>RESEARCH (NORMAL) 2415 01 004 029</b>							
1	12712-5D	Campus Development Programme on Campus	Exec.Engi.	Navsari	0.00	20.00	0.00	0.00	<b>20.00</b>
		<b>AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 277-</b>							
(A)		<b>RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01</b>							
		<b>277 029</b>							
1	12600-00(A)	Classified Works at Campuses	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	<b>8.00</b>
2	1534-00	Minor & Original Works at Campus/Zones	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	<b>8.00</b>
3	12980-00	Strengthening of Experimental Stations	Exe.Engi.	Navsari	0.00	0.00	0.00	50.00	<b>50.00</b>
4	12982-00	Maintenance & Renovations of University Building	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	<b>100.00</b>
5	12983-00	Spical Repairs to Various Campus Roads at N.A.U., Navsari	Exec.Engi.	Navsari	0.00	0.00	0.00	14.00	<b>14.00</b>
		<b>AER-1</b>							
6	12242 -A	Construction Of Boy's Hostel For U.G Students Of Agricultural /Horticulture /Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	150.00	<b>150.00</b>
7	12242 -B	Construction Of Boy's Hostel For P.G Students Of Agricultural /Horticulture/Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	<b>50.00</b>
8	12242 -C	Construction Of College For Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Bharuch	0.00	0.00	0.00	80.00	<b>80.00</b>
9	12242 -D	Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Navsari	0.00	0.00	0.00	80.00	<b>80.00</b>
10	12242 -E	Strengthening Institute Of Agri. Business Management. or Boy's Hostel	Exec.Engi.	Navsari	0.00	0.00	0.00	50.00	<b>50.00</b>
11	12242 -F	Extension Of Guest House & Renovation Of Auditorium	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	<b>20.00</b>
12	12242 -G	Renovation Of External Drainage System Of Main Campus	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	<b>20.00</b>
13	12242 -H	Construction Of Compound Wall At NAU, Navsari And Research Station, Bardoli.	Exec.Engi.	Navsari	0.00	0.00	0.00	20.00	<b>20.00</b>



	<b>New Construction in Education 2415 01 277 016</b>								
14	12987-00	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	<b>100.00</b>
15	12988-00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Navsari	0.00	0.00	0.00	100.00	<b>100.00</b>
	<b>H New Scheme AER-1 Construction in Education</b>								
16	12051-00	Construction of Agriculture Engineering collge with Hostel Building at Dediapada	Exce.Engi.	Navsari	0.00	0.00	0.00	40.00	<b>40.00</b>
		<b>Exec. Engi. Sub Total..</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1237.47</b>	<b>1237.47</b>
1	(N)	<b>Earmarked for Information Technology (I.T.)</b>	Director, IT, NAU	Navsari	0.00	0.00	18.00	0.00	<b>18.00</b>